

Submitted by: Chair of the Assembly at the
Request of the Mayor
Prepared by: Department of Parks &
Recreation
For reading: May 25, 2010

CLERK'S OFFICE

APPROVED

Date: 6-8-10

ANCHORAGE, ALASKA
AR NO. 2010-163


1 A RESOLUTION OF THE ANCHORAGE MUNICIPAL ASSEMBLY APPROPRIATING A ONE
2 MILLION TWELVE THOUSAND FOUR HUNDRED EIGHTY-SEVEN DOLLAR (\$1,012,487)
3 CONTRIBUTION APPROVED IN THE 2010 GENERAL OPERATING BUDGET FROM THE
4 EAGLE RIVER/CHUGIAK PARKS AND RECREATION SERVICE AREA FUND (162), TO
5 THE EAGLE RIVER/CHUGIAK PARKS AND RECREATION SERVICE AREA CAPITAL
6 IMPROVEMENT PROJECT FUND (462) FOR CAPITAL MAINTENANCE AND
7 IMPROVEMENTS.

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10 **THE ANCHORAGE ASSEMBLY RESOLVES:**

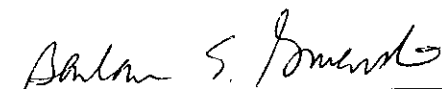
11
12 **Section 1.** That a One Million Twelve Thousand Four Hundred Eighty-Seven Dollar
13 (\$1,012,487) contribution approved in the 2010 General Operating Budget is hereby
14 appropriated from the Eagle River/Chugiak Parks and Recreation Service Area Fund (162) to
15 the Eagle River/Chugiak Parks and Recreation Service Area Capital Improvement Project
16 Fund (462) for the purpose of capital maintenance and improvements.

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18 **Section 2.** This resolution shall become effective immediately upon its passage and
19 approval by the Assembly.

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22 PASSED AND APPROVED by the Anchorage Assembly this 8th day of June,
23 2010.

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27 Chair

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29 ATTEST:

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33 Municipal Clerk

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35 Department Appropriation:
36 Eagle River/Chugiak Parks & Recreation \$1,012,487

MUNICIPALITY OF ANCHORAGE

ASSEMBLY MEMORANDUM

No. AM 308-2010

Meeting Date: May 25, 2010

From: Mayor

Subject: Resolution Appropriating a One Million Twelve Thousand Four Hundred Eighty-Seven Dollar (\$1,012,487) Contribution Approved in the 2010 General Operating Budget from the Eagle River/Chugiak Parks and Recreation Service Area Fund (162) to the Eagle River/Chugiak Parks and Recreation Service Area Capital Improvement Project Fund (462) for Capital Maintenance and Improvements.

In April 2004, voters from the Eagle River/Chugiak Parks and Recreation Service Area approved a new .50 mill rate to generate annual capital funds for parks and recreation. The Assembly approved a 2010 mill rate of .30 on April 27, 2010 that will generate \$1,012,487. These revenues are being collected and deposited into the Eagle River/Chugiak Parks and Recreation Service Area Fund (162) to be contributed to the Eagle River/Chugiak Parks and Recreation Service Area Capital Improvement Project Fund (462) for capital maintenance and improvements.

The attached resolution appropriates a \$1,012,487 contribution approved in the 2010 General Operating Budget from the Eagle River/Chugiak Parks and Recreation Service Area Fund (162) to the Eagle River/Chugiak Parks and Recreation Service Area Capital Improvement Project Fund (462).

The following budget is presented for Assembly information:

REVENUES:

<u>Account Number</u>	<u>Account Name</u>	<u>Amount</u>
462-5630-9601-BP2010	Contributions from Other Funds	\$1,012,487

EXPENDITURES:

462-5630-5301-BP2010	Land Improvement Account	\$1,012,487
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THE ADMINISTRATION RECOMMENDS APPROVAL OF THE RESOLUTION OF THE MUNICIPALITY OF ANCHORAGE APPROPRIATING A ONE MILLION TWELVE THOUSAND FOUR HUNDRED EIGHTY-SEVEN DOLLAR (\$1,012,487) CONTRIBUTION APPROVED IN THE 2010 GENERAL OPERATING BUDGET FROM THE EAGLE RIVER/CHUGIAK PARKS AND RECREATION SERVICE AREA FUND (162) TO THE EAGLE RIVER/CHUGIAK PARKS AND RECREATION SERVICE AREA CAPITAL IMPROVEMENT PROJECT FUND (462) FOR CAPITAL MAINTENANCE AND IMPROVEMENTS.

Prepared by: Valerie Barkley, Manager, Eagle River/Chugiak Parks & Recreation

Approved by: John Rodda, Director, Parks & Recreation

Fund Certification: Lucinda Mahoney, CFO

162-5474-3901-547400 BP2010 \$1,012,487

(2010 Operating Budget – Eagle River/Chugiak Parks & Recreation)

Concur: George J. Vakalis, Municipal Manager

Respectfully submitted: Daniel A. Sullivan, Mayor

Content ID: 009019**Type:** AR_FundsApprop - Funds Approp Resolution

A RESOLUTION OF THE ANCHORAGE MUNICIPAL ASSEMBLY APPROPRIATING A ONE MILLION TWELVE THOUSAND FOUR HUNDRED EIGHTY-SEVEN DOLLAR (\$1,012,487) CONTRIBUTION APPROVED IN THE 2010 GENERAL OPERATING BUDGET FROM THE EAGLE RIVER/CHUGIAK PARKS AND RECREATION SERVICE AREA FUND (162), TO THE EAGLE RIVER/CHUGIAK PARKS AND RECREATION SERVICE AREA CAPITAL IMPROVEMENT PROJECT FUND (462) FOR CAPITAL MAINTENANCE AND IMPROVEMENTS.

Author: barkleyva**Initiating Dept:** ParksRec

Description: Resolution Appropriating a One Million Twelve Thousand Four Hundred Eighty-Seven Dollar (\$1,012,487) Contribution from the Eagle River/Chugiak Parks and Recreation Service Area Fund (162)

Date Prepared: 5/6/10 2:51 PM**Director Name:** John Rodda**Assembly Meeting Date:** 5/25/10**Public Hearing Date:** 6/8/10

<u>Workflow Name</u>	<u>Action Date</u>	<u>Action</u>	<u>User</u>	<u>Security Group</u>	<u>Content ID</u>
Clerk_Admin_SubWorkflow	5/14/10 1:35 PM	Exit	Nina Pruitt	Public	009019
MuniManager_SubWorkflow	5/14/10 1:35 PM	Approve	Nina Pruitt	Public	009019
Finance_SubWorkflow	5/10/10 3:21 PM	Approve	Lucinda Mahoney	Public	009019
OMB_SubWorkflow	5/7/10 10:37 AM	Approve	Cheryl Frasca	Public	009019
ParksRec_SubWorkflow	5/6/10 3:35 PM	Approve	Elizabeth Stanley	Public	009019
FundsAppropWorkflow	5/6/10 3:00 PM	Checkin	Valerie Barkley	Public	009019